### **CERTIFICATE**

To the Clerk of Clark County, State of Kansas We, the undersigned, officers of City of Minneola

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011			
Table of Contents:		Page No.	Expenditures	Amount of	1	County Clerk's Use Only
Computation to Determine Lim	it 2011	2				
Allocation of MVT, RVT, 16/20	OM Veh & Slider	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
<u>Fund</u>	K.S.A.					
General	12-101a	7	325,517	в	55,118	23.139
Debt Service	10-113	8	81,037	4	15,772	6.622
Library	12-1218	9	18,320	· Sky	14,275	5.993
Library Employee Benefits	12-16,102	9	2,000	48	1,534	. 644
Employee Benefits	12-16,102	10	13,200	*	6,093	2.558
		10				
Special Highway		11	29,428			
Water Utility		11	149,300			
Sewer Utility		12	81,000			
Trash Utility		12	65,000			
Totals		xxxxx	764,802		92,792	38.956
Budget Summary		13				
Neighborhood Revitalization		14				
Is an Ordinance required to be p	passed, published	, and atta	ched to the budget	No		
	4-7-77-4-4		County Clark's Has Only			

Neighborhood Revitalization

Is an Ordinance required to be passed, published, and attached to the budget

Assisted by:

2,382,045

November 1st Total

Assessed Valuation

Address:

Date Attested: Oct 22 2010

County Clerk's Use Only

2,382,045

November 1st Total

Assessed Valuation

Address:

County Clerk revised 10/2/09

Governing Body

Page No. 1

### **Computation to Determine Limit for 2011**

		Amou	nt of Levy
1	Total Tax Levy Amount in 2010 Budget	- \$	94,958
2	2. Debt Service Levy in 2010 Budget -	\$	18,376
3	3. Tax Levy Excluding Debt Service	\$	76,582
	2010 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2010 : + 13,543		
5	Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 61,062		
	5b. Personal Property 2009 - 63,070		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 : +0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 13,543		
9.	Total Estimated Valuation July 1, 2010 2,379,097		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,365,554		
11.	Factor for Increase (8 divided by 10) 0.00573		
12.	Amount of Increase (11 times 3) +	\$	438
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	77,020
14.	Debt Service Levy in this 2011 Budget	1 <del></del>	15,772
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		92,792

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year							
2010	2009	MVT	RVT	16/20M Veh	Slider				
General	54,387	11,227	219	57	0				
Debt Service	18,376	3,793	74	19	0				
Library	14,487	2,990	58	15	0				
Library Employee Bene	1,651	341	7	2	0				
Employee Benefits	6,057	1,250	24	6	0				
TOTAL	94,958	19,601	382	99	0				

County Treas Motor Vehicle Estimate	19,601			
County Treasurers Recreational Vehicle Estimate	; 	382		
County Treasurers 16/20M Vehicle Estimate		_	99	
County Treasurers Slider Estimate			-	0
Motor Vehicle Factor	0.20642			
Recreational Vehicle Factor		0.00402		
16/20 Vehicle Factor		_	0.00104	
Slider Factor			_	0.00000

City of Minneola

2011

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water	Debt Service		30,000	30,000	12-825d
	Totals	0	30,000	30,000	
	Adjustments*			1	
	Adjusted Totals	0	30,000	30,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

# STATEMENT OF INDEBTEDNESS

City of Minneola

_							 	 	 	_,_			 	 	 	 	 			 	 	
Amount Due	11	Principal	10000	18,000	35,000						000	23,000										
Amor	2011	Interest	4 063	1,002	14,813						10 075	10,6/5						0				
Amount Due	0	Principal	17 000	35,000	22,000						52 000	000,20						0	,			
Amount	07	Interest	4 886	16 034	10,01						21.820	21,000						0				
Dota Due	Due	Frincipal	9/1	11/1	1 // 1																	
oto (	Date	Interest	3/1.9/1	5/1 11/1	1,1,1,1,1																	
Beginning Amount	Curstanung Ter 1 2010	Jan 1,2010	115,000	465,000							580,000							0				
Amount	Tesuad	Issued	175,000	465,000																		
Interest	200	0/	4.0 to 5.75	2.0 to 4.25		The second secon																
Date	Petirement	Weni cilicii	9/1/2015	9 11/1/2020																		_
Date	Techo	rssnc	9/1/2005	9/28/200				į.											İ			į
	Tyme of Debt	General Obligation:	ements	Series 2009 Improvements   9/28/2009   11/1/2020   2.0 to 4.25							Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:			

Page No. 5

53,000

18,875

52,000

21,820

580,000

Total Other Total Indebtedness

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revised

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Minneola

2011

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estima 2010	teProposed Budget Ye 2011
Unencumbered Cash Balance Jan 1	52,98	3 90,27	
Receipts:			1
Ad Valorem Tax	48,26	7 54,38	7 xxxxxxxxxxxxxxx
Delinquent Tax	3,80		
Motor Vehicle Tax	13,05:	10,23	3 11,22
Recreational Vehicle Tax	259	16	8 219
16/20M Vehicle Tax	11	7	
Gross Earning (Intangible) Tax	8,039	6,40	2 4,80
LAVTR			
City and County Revenue Sharing			
Slider			
Pool Admissions	4,412	4,500	4,500
Local Sales Tax	47,814	46,000	46,000
Franchise Tax	33,061		
Licenses	950	1,000	
Eldercare	3,600	3,600	
Industrial and Machinery Tax	600		
Fines	72,441	60,000	
Mosquito Receipts	3,979		
Clark Co Fire Dist No 2	1,287		/
Refunds and Reimbursements	5,295		
Dog Income	374		
Interest on Idle Funds	1,165	1,100	
Miscellaneous	23,375		
Does miscellaneous exceed 10% of Total Receipts			10,000
Total Receipts	271,795	240,806	185,803
Resources Available:	324,783		
Expenditures:			271,100
Detail Attached	234,512	245,400	323,761
			0
	7		
	* · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			1,756
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	234,512	245,400	325,517
Jnencumbered Cash Balance Dec 31	90,271		xxxxxxxxxxxxxx
009/2010 Budget Authority Amount: 273,414	264,472	Non-Appr Bal	
	ĺ	ot Exp/Non-Appr Bal	325,517
		Tax Required	54,037
		rax Required	34,037
	Del	Comp Rate: 2.000%	1,081

City of Minneola

2011

OPTIONAL	DETAIL	PACE FOR	ANV FUND

OPTIONAL DETAIL PAGE FOR		b	D
Adopted Budget		Current Year Estimate	1
Fund - Detail Expend	2009	2010	2011
Expenditures:		<u> </u>	
General Government	22.201	24.000	25,000
Salaries	22,391	24,000	25,000
Employee Benefits	2,841	3,000	3,000
Repairs and Supplies	5,384	5,400	5,500
Insurance	5,272	5,400	5,500
Legal and Accounting	8,569	9,000	9,500
Fuel	1,306	1,400	1,500
Dues	231	300	300
Total	45,994	48,500	50,300
Law Enforcement	1	ſ	
Salaries Contractual	3,900	3,900	3,900
Commodities	3,500	3,900	3,500
Capital Outlay			
Capital Odday	-		
Total	3,900	3,900	3 000
Street Lights	3,900	3,900	3,900
Salaries			
Contractual	30,340	32,000	35,000
Commodities	30,340	32,000	33,000
Capital Outlay			
Capital Outlay			
Total	30,340	32,000	35,000
Recreation	30,340	32,000	33,000
Salaries	6,730	6,800	6,900
System	8,388	8,500	8,600
Commodities	0,500	0,500	0,000
Capital Outlay			
Total	15,118	15,300	15,500
Municipal Court	15,110	10,500	12,000
Salaries	6,887	7,000	7,500
Contractual	42,860	43,000	45,000
Commodities	1_,000	10,000	
Capital Outlay			
Total	49,747	50,000	52,500
Municipal Pool			
Salaries	26,316	27,000	28,000
Supplies	4,889	5,000	5,200
Utilities	1,726	1,800	2,000
Other	8,459	8,500	8,600
Total	41,390	42,300	43,800
Fire Department			
Salaries			
Contractual	1,404	1,500	1,600
Commodities			
Capital Outlay			
Total	1,404	1,500	1,600
Other			
Code Enforcement	1,818	1,900	2,000
Capital Outlay	12,424	25,000	94,161
Other	17,838	10,000	10,000
Contract Labor	14,539	15,000	15,000
	1 ,,,,,,	10,000	20,000
Total	46,619	51,900	121,161
			,
Page Total	234,512	245,400	323,761
	20.,012	2.5,.00	525,701

### FUND PAGE

Adopted Budget		Current Year Estimate 2010	Proposed Budget Ye 2011
Debt Service	2009	14,865	
Unencumbered Cash Balance Jan 1	12,033	14,603	9,02
Receipts:	12,494	18 376	xxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax	1,102	10,570	
Motor Vehicle Tax	3,839	2,651	<u> </u>
Recreational Vehicle Tax	75	43	74
16/20M Vehicle Tax	6	4	1
Slider			(
Sildei			
Special Assessments	22,570	19,751	22,062
Industrial Machinery and Equipment Tax	156	0	
Transfer from Water Fund		30,000	30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,242	70,825	55,948
Resources Available:	52,295	85,690	65,574
Expenditures:			
Bond Principal	31,000	52,000	53,000
Interest Coupons	6,427	23,964	18,875
Commissions and Postage	3	100	100
Cash Basis Reserve		0	8,590
Neighborhood Revitalization Rebate Miscellaneous			472
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	37,430	76,064	81,037
Unencumbered Cash Balance Dec 31	14,865		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 42,527	81,064	Non-Appr Bal	
	•	ot Exp/Non-Appr Bal	81,037
	•	Tax Required	15,463
	Del	Comp Rate: 2 000%	309
		2010 Ad Valorem Tax	15,772

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ye
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	432	1,053	1,26
Receipts:			
Ad Valorem Tax	13,608	14,487	xxxxxxxxxxxxxxx
Delinquent Tax	925		
Motor Vehicle Tax	3,276	2,888	2,990
Recreational Vehicle Tax	65	47	51
16/20M Vehicle Tax	169	4	15
Slider	4		(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,047	17,426	3,063
Resources Available:	18,479	18,479	4,325
Expenditures:			
To Library Board	17,426	17,217	17,893
Neighborhood Revitalization Rebate			427
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	17,426	17,217	18,320
Unencumbered Cash Balance Dec 31	1,053		XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 17,426	17,217	Non-Appr Bal	
	[	ot Exp/Non-Appr Bal	18,320
		Tax Required	13,995
		Comp Rate: 2.00%	280
	Amount of 2	010 Ad Valorem Tax [	14,275

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Library Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	40	125	140
Receipts:			
Ad Valorem Tax	1,486	1,651	xxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	370	315	341
Recreational Vehicle Tax	7	5	5
16/20M Vehicle Tax	1	0	2
Slider	17	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,985	1,971	350
Resources Available:	2,025	2,096	496
Expenditures:	···· · · · · · · · · · · · · · · · · ·		.,,
To Library Board	1,900	1,950	1,954
Neighborhood Revitalization Rebate			46
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,900	1,950	2,000
Unencumbered Cash Balance Dec 31	125	146	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,900	1,950	Non-Appr Bal	
	[	ot Exp/Non-Appr Bal	2,000
		Tax Required	1,504
	Del	Comp Rate: 2 00%	30
		2010 Ad Valorem Tax	1,534

FUND PAGE FOR FUNDS WITH A TAX LEVY

182

13,200

13,200

5,974

6,093

119

FUND FAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,132	8,979	5,946
Receipts:			
Ad Valorem Tax	10,238	6,057	xxxxxxxxxxxxx
Delinquent Tax	575		
Motor Vehicle Tax	1,647	2,172	1,250
Recreational Vehicle Tax	30	35	24
16/20M Vehicle Tax	4	3	6
Slider	128	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	1		
Total Receipts	12,622	8,267	1,280
Resources Available:	18,754	17,246	7,226
Expenditures:			
Workmans Compensation Insurance	603	700	1,618
Unemployment Insurance	147	500	500
Social Security and Medicare	2,842	3,000	3,200
Health Insurance	24	100	200
Retirement	6,159	7,000	7 500

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

Does miscellaneous exceed 10% of Total Expenditures

Neighborhood Revitalization Rebate

13,750

15,300

9,775

Amount of 2010 Ad Valorem Tax

5,946 xxxxxxxxxxxxxxxxx 8,979 Non-Appr Bal [ot Exp/Non-Appr Bal Tax Required Del Comp Rate: 2.000%

11,300

Adopted Budget

Miscellaneous

Total Expenditures

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
. 0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds	······		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
	1	ot Exp/Non-Appr Bal	0

Tax Required Del Comp Rate: 2.000% Amount of 2010 Ad Valorem Tax

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimatel	Proposed Budget Ye
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	33,734	10,868	12,018
Receipts:			
State of Kansas Gas Tax	15,999	16,850	17,410
County Transfers Gas		0	(
Material Reimbursements	700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,699	16,850	17,410
Resources Available:	50,433	27,718	29,428
Expenditures:			
Street Repair and Maint	1,132	1,200	1,500
Salaries	6,850	7,000	8,000
Commodities	29,556	5,000	17,428
Insurance	1,395	1,500	1,500
Other	505	1,000	1,000
Other Repairs and Maintenance	127		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,565	15,700	29,428
Jnencumbered Cash Balance Dec 31	10,868	12,018	0

2009/2010 Budget Authority Amount:

37,891

53,044

### See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	47,807	51,507	53,807
Receipts:			· · · · · · · · · · · · · · · · · · ·
Bulk Water and Other	5,739		
Charges to Customers	125,472	130,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	131,211	130,000	140,000
Resources Available:	179,018	181,507	193,807
Expenditures:			
Salaries & Wages	46,523	48,000	50,000
Employee Beneifts	2,841	3,000	3,500
Debt Service	36,561	0	0
Sales and Usage Tax	3,117	3,200	3,300
Repairs and Maintenance	7,541	8,000	25,000
Utiliities	11,539	12,500	13,000
Postage	1,153	1,200	1,200
Tank Maintenance	3,498	3,500	3,600
Insurance	4,169	4,300	4,500
Lease	2,018	0	0
Telephone	2,654	3,000	3,200
Transfer to Debt Service	0	30,000	30,000
Miscellaneous	5,897	11,000	12,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	127,511	127,700	149,300
Unencumbered Cash Balance Dec 31	51,507	53,807	44,507

2009/2010 Budget Authority Amount:

157,458

139,500

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,929	30,833	32,333
Receipts:	·		
Charges to Customers	52,134	55,000	60,000
Material Reimbursement	10,967		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,101	55,000	60,000
Resources Available:	77,030	85,833	92,333
Expenditures:			
Salaries & Wages	27,276	28,500	30,000
Employee Benefits	2,361	2,500	2,800
Utiliities	2,639	2,800	3,000
Repairs and Maintenance	2,140	7,500	25,000
Utility Maintenance	3,063	3,100	3,200
Equipment	2,086	2,100	5,000
Fuel	1,666	1,700	1,800
Uniforms	866	1,000	1,000
Insurance	1,787	1,800	1,900
Miscellaneous	2,313	2,500	7,300
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,197	53,500	81,000
Unencumbered Cash Balance Dec 31	30,833	32,333	11,333

2009/2010 Budget Authority Amount:

62,150

64,809

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	55,306	57,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,306	57,000	65,000
Resources Available:	55,306	57,000	65,000
Expenditures:			
County Contractor	55,306	57,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,306	57,000	65,000
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

60,000

65,000

### NOTICE OF BUDGET HEARING

The governing body of City of Minneola

will meet on at at City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actu	al for 2009	ol for 2009 Current Year Estimate for 2010		Propos	ed Budget for 201	1
		Actual	_	Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	234,512	21.262	245,400	22.556	325,517	55,118	23.168
Debt Service	37,430	5.509	76,064	7.622	81,037	15,772	6.629
Library	17,426	6.000	17,217	6.009	18,320	14,275	6.000
Library Employee Benefits	1,900	0.655	1,950	0.685	2,000	1,534	0.645
Employee Benefits	9,775	4.514	11,300	2.513	13,200	6,093	2.561
Special Highway	39,565		15,700		29,428		
Water Utility	127,511		127,700		149,300		
Sewer Utility	46,197		53,500		81,000		
Trash Utility	55,306		57,000		65,000		
	vine traction and the second s						
Totals	569,622	37.940	605,831	39.385	764,802	92,792	39.003
Less: Transfers	0		30,000		30,000		
Net Expenditure	569,622		575,831		734,802		
Total Tax Levied	89,590	ľ	94,958		xxxxxxxxxxxxx		
Assessed Valuation	2,361,589		2,411,210		2,379,097		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	246,000	Γ	181,000		580,000		
Revenue Bonds	0		0		0		
Other	0	ľ	0		0		
Lease Purchase Principal	11,232	Ī	5,777		0		
Total	257,232		186,777		580,000		

\*Tax rates are expressed in mills

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## 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	58,668	24.660	1,756
Debt Service	15,772	6.629	472
Library	14,275	6.000	427
Library Employee Benef	1,534	0.645	46
Employee Benefits	6,093	2.561	182
TOTAL	96,342	40.495	2,883

2010 July 1 Valuation: 2,379,097

Valuation Factor: 2,379.097

Neighborhood Revitalization Subj to Rebate: 71,229

Neighborhood Revitalization factor: 71.229

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<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of the Minneola Gazette, a weekly newspaper printed and published at Minneola, KS: that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Minneola City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2010, and the last publication being on the 21st day of July, 2010.

Subscribed and sworn to before me this day of July 2010.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 58.50

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